

S E C R E T

3609-62
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18 DEC 1962

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OSA HEADQUARTERS OVERHEADACTIVITY PROGRAM 63-11. PURPOSE:

To provide funds for the procurement of equipment and personnel for an Electronic Data Processing Branch in the Operations Division, OSA-DD/R.

2. DESCRIPTION OF WORK:

a. An Electronic Data Processing Branch in the Operations Division, OSA-DD/R, consisting of eight people, will be organized, manned, equipped, and charged with the mission "to provide Operations, through electronic data processing methods, those usable products which will appreciably decrease the time of the preparatory phases of Operations, greatly increase the planning flexibility, insure a high degree of planning accuracy, and provide display data to assist competent authority in the decision making process".

b. The "usable products" will include flight planning for OXCART and IDEALIST, ephemeris plotting for CORONA and ARGON, and such other future programs as determined feasible and desirable..

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c. The basic computer will be the [] installation presently being installed in the new NPIC facility. Coordination has been accomplished with representatives of NPIC to assure that computer time is available to support OSA projects. It is planned that the NPIC computer and the Operations Control Center will be linked by communications. The estimated cost list below represents personnel and the necessary equipment to reproduce data in a usable form which have been transmitted from the computer site.

3. EXPECTED ADDITIONAL OR RELATED WORK ON SERVICES:

NONE

4. TOTAL ESTIMATED COST: (January 1963 - June 1963)

a. Military Pay	\$21,619
b. Civilian Pay	\$16,000
c. Rental of EDP Equipment	\$ 1,530

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TOTAL

\$39,149

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d. The cost of this activity was not included in the FY-1963 operational program. It is not, however, considered to be outside the scope of planned activities; but it is the modernization of an existing activity.

5. SOURCE OF FUNDS:

Funds to cover this requirement are available in the current FY-1963 allocation to OSA-DD/R under line item entitled "OSA Headquarters Overhead".

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[Redacted Signature]

Acting Comptroller, OSA-DD/R

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[Redacted Signature]

Chief, Operations Division, OSA

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[Redacted Signature]

JAMES A. CUNNINGHAM, JR.
Deputy Assistant Director
(Special Activities)

provided no increase in
~~APPROVED OR RECOMMENDED FOR APPROVAL:~~

No other present approved
[Redacted Signature]

HERBERT SCOVILLE, JR.
Deputy Director
(Research)

22 DEC 1962

JOHN BROSS
COMPTROLLER

APPROVED:

MARSHALL S. CARTER
Deputy Director

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OSA/OD [] (11 December 1962)

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